



**Ordinance / Resolution No. 245**  
**RCW 84.55.120**

**WHEREAS**, the Board of Commissioners of the Coupeville Port District has met and considered  
(Governing body of the taxing district) (Name of the taxing district)  
its budget for the calendar year 2018; and,

**WHEREAS**, the districts actual levy amount from the previous year was \$ 384,229.69; and,  
(Previous year's levy amount)

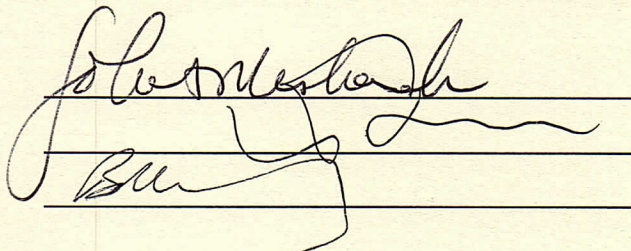
**WHEREAS**, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,  
(Check one)

**BE IT RESOLVED** by the governing body of the taxing district that an increase in the regular property tax levy  
is hereby authorized for the levy to be collected in the 2018 tax year.  
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 3842.30  
which is a percentage increase of 1 % from the previous year. This increase is exclusive of  
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,  
any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 20 day of September, 2017.

  
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**If additional signatures are necessary, please attach additional page.**

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30<sup>th</sup>. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

For tax assistance or to request this document in an alternate format, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 534-1400. Teletype (TTY) users may call (360) 705-6718.



PORT OF COUPEVILLE  
FINAL BUDGET  
FISCAL YEAR 2018

**GENERAL OPERATING FUND**

<b>Anticipated Levy 2018</b>	<b>\$397,800.00</b>
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<b>REVENUES</b>
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Levy	\$397,800.00
Base Rents - Wharf	\$37,705.00
Utility Reimbursements - Wharf	\$4,885.00
Base Rents - Greenbank Farm	\$86,128.00
Utility Reimbursements- Greenbank Farm	\$7,560.00
Fuel Sales	\$56,000.00
Marina Services	\$25,850.00
Event Rentals	\$11,000.00
Miscellaneous Revenue	\$4,638.00

<b>GROSS REVENUES</b>
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<b>\$631,566.00</b>
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<b>EXPENSES</b>
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Compensation	\$224,662.00
Individual Services Fees	\$54,300.00
L&I-Emp. Sec. Taxes/FICA	\$34,231.00
Dept. of Rev. B&O Taxes	\$2,600.00
Dept. of Natural Resources (Penn Cove)	\$2,028.00
Utilities - Port/Wharf	\$18,200.00
Utilities - Greenbank Farm	\$22,993.00
Fuel Purchases	\$36,000.00
Memberships/Licensing	\$3,166.00
Insurance	\$44,102.00
Computer Expenses/Office Supplies	\$2,700.00
Small Tools/Supplies	\$17,700.00
Comprehensive Plan	\$1,000.00
Advertising/Marketing/Notice/Misc.	\$11,050.00
Security & Fire Protection	\$9,705.00
Farm Equipment/Equipment Rental	\$650.00
C R & M - Wharf	\$27,500.00
C R & M - Greenbank Farm	\$25,000.00
Miscellaneous - Port (Elections, Misc.)	\$3,400.00
Miscellaneous - Wharf (Merchant Card/Misc.)	\$2,100.00
Miscellaneous - GF (Events/Misc.)	\$685.00

<b>TOTAL GENERAL EXPENSES</b>
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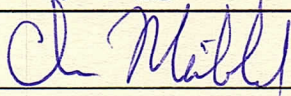
<b>\$543,772.00</b>
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Approved by the Board of Commissioners: Date: September 20, 2017

John Mishasek  
Commissioner

William Bell  
Commissioner

Bob Monroig  
Commissioner

Attested to: 

Chris Michalopoulos