

Port of Coupeville Projects

Coupeville Wharf Projects	Estimated Cost
Pilings, understructure repairs/replacement.	\$958,000
Fire Suppression system replacement "As Is"	\$177,000
Replace wharf roof, gutters, and perform seismic stabilization to wharf building walls.	\$303,000
Front St Building roof and both Kiosks (cedar shingles)	\$15,000
Feasibility Study then Dredging	\$3,200,000
Causeway and Wharf Building Tidal and Rising Sea Level Adjustment	\$4,000,000
Moorage floats replacement	\$650,000
Doors and windows repair and replacements	\$228,105
Repair, Replace, and Paint Siding and Trim	\$342,020
Bow Rail/decking, moorage floats & causeway	\$68,000
Replace fuel shed roof	\$1,000
Causeway partial planking replacement	\$10,000
Replace garbage storage on wharf	\$2,000
Estimated Totals	\$9,954,125

Greenbank Farm Projects	Estimated Cost
Barn A shingle roof replacement	\$120,000
Barn B shingle roof replacement	\$95,000
Barn A, B, C, D, and JD House Breaker ID, meter placement and panel installation	\$62,500
New septic system Barn A	\$78,000
Siding/roofing repair on pump house by arena/EV Charging station	\$3,000
Barn C Overhang Replacement x 3	\$10,500
Replacement irrigation system to upper farm and pea patch from pond	\$100,000
Replace parking lot and outside barn lights to LED	\$118,800
5000 Square Foot Multi-Use Building	\$2,500,000
Replace four (4) windows Barn C upper	\$5,000
Pond aerator system	\$150,000
Barn A siding/painting	\$125,000
Barn B painting & light siding repair	\$45,000
Barn C painting & light siding repair	\$50,000
JD House & Schouten Studio painting	\$22,000
JD House excavate crawlspace to code 18"-24"	\$18,000
JD House plumbing	\$12,000
JD House heat pump	\$5,000
Individual water meters each tenant	\$22,000
Caretaker Cottage shingle roof replacement	\$47,000
Estimated Totals	\$3,588,800

Collections Building	Estimated Cost
Basement supporting pile structure	
Pier cement pad, under structure to 24 Front St office, stairs	\$55,000
Repair, rehabilitate, paint North, East and West walls	\$34,000
New door/frame	\$4,000
New windows North and West side of the building	\$10,000
Estimated Totals	\$103,000

Total CR&M Planned Expenditures/Year	\$13,645,925.00
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